

VD-HCBS Quarterly Educational Webinar

Administration for Community Living (ACL) and Veterans Health Administration (VHA)

June 12, 2013

Administration for Community Living (ACL) & Veterans Health Administration (VHA) Quarterly VD-HCBS Webinar

■ Today's Featured Speakers:

- ▶ Keshia King, Veteran Directed Coordinator, Chillicothe VAMC
- ▶ Vicky Abdella, Director of Community Services, Area Agency for Aging, District 7, Inc.
- ▶ Dan Schoeps, Director, Geriatrics and LTC Purchasing, Veterans Health Administration
- ▶ Patrick O'Keefe, Program Analyst, Geriatrics and Extended Care, Veterans Health Administration
- ▶ Lori Gerhard, Director, Office of Integrated Programs, Administration for Community Living
- ▶ Kevin Foley, Administrator, VA & HCBS Programs, Administration for Community Living

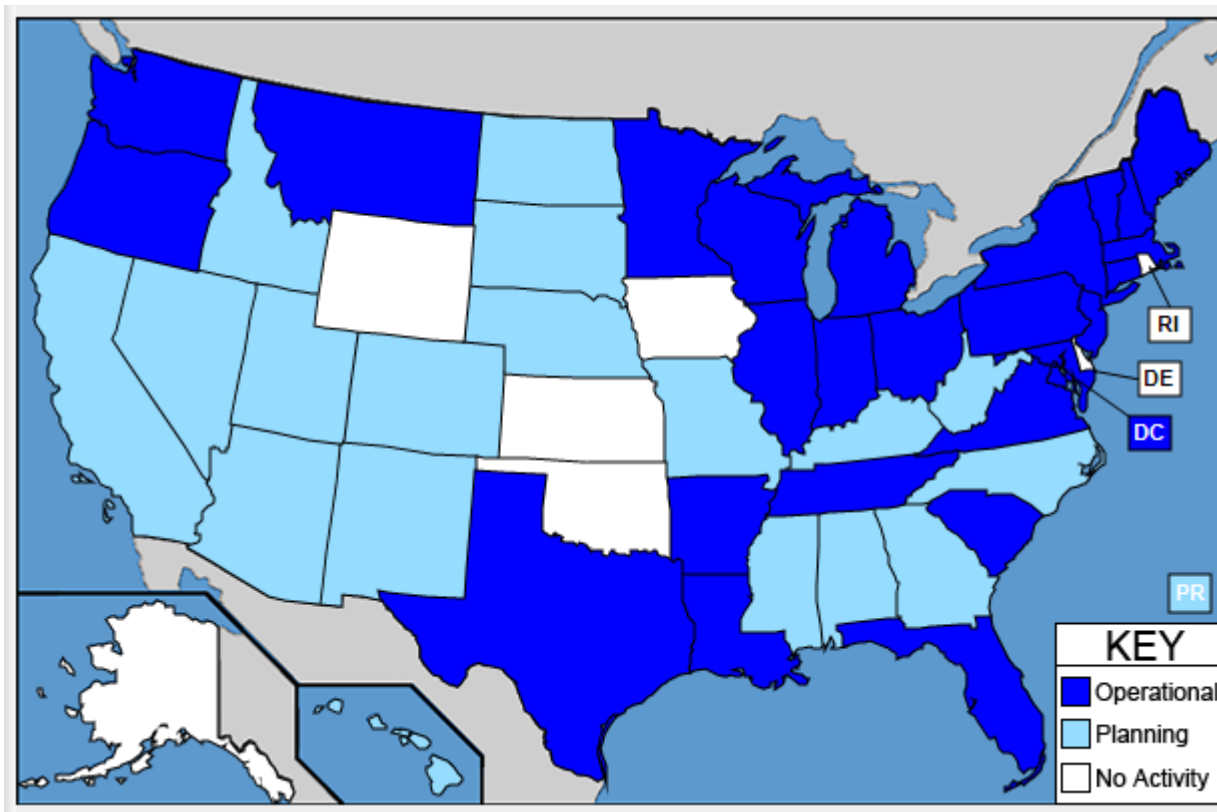


Agenda

- Updates from the Administration for Community Living
 - ▶ Recent and Projected Growth
 - ▶ Developments with Part A Grantees
- Updates from the Veterans Health Administration
 - ▶ Funding
 - ▶ Veterans Directed Respite
- Best Practices from Chillicothe VAMC and Area Agency on Aging, District 7 (Rio Grande, OH)
 - ▶ VAMC Partnership and Buy-In
 - ▶ Scaling VD-HCBS and Veteran Enrollment



VD-HCBS NATIONAL STATUS



National Statistics

Operational States: 26 of 50
Operational VAMCs: 43 of 154
Operational AAAs/ADRCs: 101

Total Veterans Served: 1435
Total Served Under 60: 332
Total OIF/OEF/OND Served: 215



ACL Updates

- ADRC Enhanced Options Counseling (Part A)
 - ▶ Preparing for VD-HCBS Expansion & Enhancement of NWD/ADRC systems
 - NH, VT, MA, CT, MD, WI, OR, WA
 - ▶ Expand the number of Veterans being served through their current operational VD-HCBS Programs
- In addition, over the next two years this group will work towards the goal of achieving Statewide access to VD-HCBS
 - ▶ Expansion to new geographic regions
 - ▶ Development of new VD-HCBS relationships at VA Medical Centers not currently operating the VD-HCBS program across the 8 states
- Strategies, Best Practices and Lessons learned regarding all Part A deliverables are translated to 36 Part B grantees



How do I get started with VD-HCBS?

■ Find the right people

- ▶ A&D Network partners should contact their ACL Project Officers or kevin.foley@acl.hhs.gov
 - ACL Project Officers are Identified here:
 - <http://www.adrc-tae.acl.gov/tiki-index.php?page=LewinTALeadsVDHCBS>

- ▶ VA Network, VISNs and VA Medical Centers interested in developing a VD-HCBS or VD-Respite program should contact Dan Schoeps and Patrick O'Keefe
 - dan.schoeps@va.gov
 - patrick.okeefe@va.gov



How do I get started with VD-HCBS?

- Do your homework

- ▶ Visit here to find key resources and step by step outline to help prepare for VD-HCBS implementation

<http://www.adrc-tae.acl.gov/tiki-index.php?page=NewVDHCBS>



How do I get started with VD-HCBS?

- Pass a Readiness Review

- ▶ National Resource Center for Participant-Directed Services (NRCPDS).

- Points of contact for this process are **Merle Edwards-Orr** (merle.edwards-orr@bc.edu) and **Sandy Barrett** (sandragbarrett@sbcglobal.net).
- The document is also a great opportunity for self-assessment for AAA/ADRCs early in the development process.



VD-HCBS: Status and Future Direction

- 42 Operational Programs nationwide + One More EOW
- Continued Expansion
 - ▶ 6- 9 new sites over next 6 months
- Executive Decisions
 - ▶ Significant Emphasis on Expanded Personal Care Services at Home
 - ▶ Strongly Favors Veteran Directed HCBS in Short and Long Term
 - ▶ Final Steps on Funding Decision



Veteran-Directed Respite (VDR)

- New respite option for Veterans enrolled in the Program of Comprehensive Assistance for Family Caregivers (Stipend Program)
- Creative alternative to traditional respite care to meet the needs of the unique population being served
- Start to Occur at Central Texas VAMC
- VD-HCBS expansion possibilities through VDR
- Increased Attention on Respite for Younger Veterans – Top Level VA Central Office Committee
- Stipend Program now serving 10,000 Veterans and Primary Caregivers





Keshia King, Chillicothe VAMC
Vicky Abdella, AAA District 7

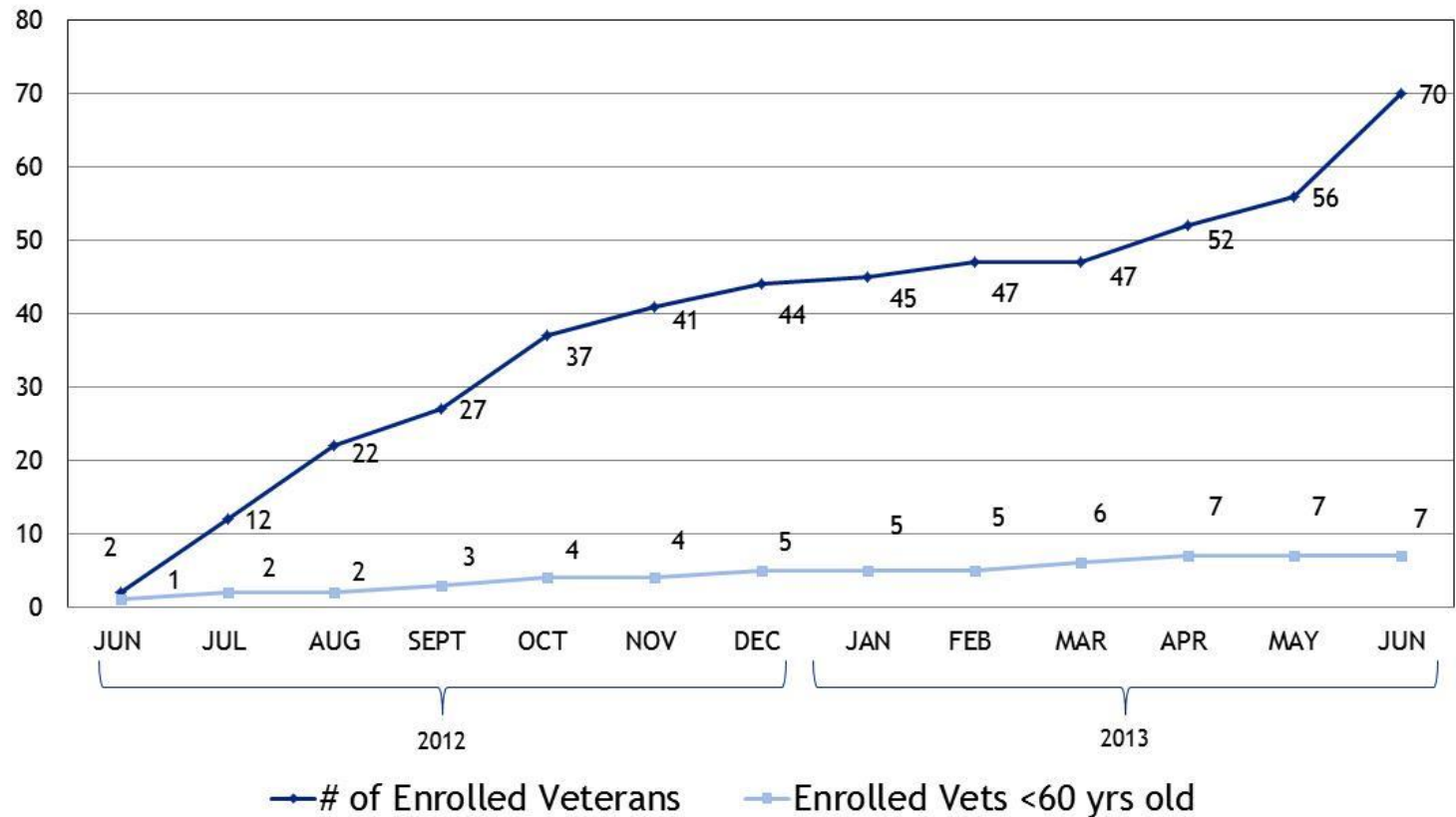


Planning & Development

- Building Relationship with VAMC
 - ▶ Shared Goals
 - ▶ Regular Communication and Meetings
 - ▶ Champion Lead at VAMC
- Designing and Implementing Program
 - ▶ Capacity for Veteran Enrollment
 - ▶ Rural Challenges and Planning
 - ▶ Seamless Coordination from Referral to Service Delivery
 - ▶ Continued Quality Improvement



VD-HCBS Enrollment & Growth (Year 1)



Veteran Demographics and Enrollment

- Local referral practices and innovations with Community Living Centers (CLC), Primary Care Social Workers, and Home Based Primary Care Team (HBPC)
- Transitioning Vets out of Nursing Home Settings (VA CLC)
 - ▶ 14 Veterans transitioned out of institutional settings
 - ▶ Large \$\$ savings for VA
 - ▶ Average Case Mix (D) Population



Successes & Best Practices

- Gaining Buy-In with VAMC Leadership
 - ▶ DSS data
 - ▶ Benefits and Cost-Comparison for Transitioning Vets



Presenting to VAMC Leadership Council

	Service Connectedness	Length of Stay	Cost of CLC Yearly	Cost of VDP Yearly
VETERAN 1	100%	1yr/8 months	\$232,000.00 (rehab-high) ANNUAL	\$26,600.00 ANNUAL
VETERAN 2	90%	4 months	\$13,888.00 (rehab-med) MONTHLY	\$1957.00 MONTHLY
VETERAN 3	0%	2 yr	\$225,176 (dementia unit-high) ANNUAL	\$26,688.00

Measures		
Hours received in traditional H/HHA vs. VDP (weekly)	H/HHA-4 hours per week	VDP-36.07 hours per week
Comparison of hours vs. cost between H/HHA & VDP	\$20.00 per hour	\$13.27 per hour including admin. fee

H/HHA = Homemaker/Home Health Aide



Presenting to the VAMC Leadership Council

Community Living Center (CLC)

- Average cost CLC per year for Veteran ranges from- \$232,000.00- \$111,240.00.
- Average cost of the VDP per year for a Veteran ranges from \$39,612.00- \$17,028.
- **This information was obtained from the Decision Support System (DSS) Reports database for the FY13 1st quarter .**
 - ▶ **DSS Reports contain:**
 - **MDS (Minimum Data Set) Section Q Data**
 - **RUG (Resource Utilization Group) Scores**



Moving Forward

- Continuing to demonstrate effectiveness of VD-HCBS for keeping Veterans out of a nursing homes and producing cost-savings for VA
- Other program developments that are planned



Next Steps

- ACL/VHA will be holding the next quarterly educational call
 - ▶ 9/18/13 (2:00-3:00 pm ET)



VD-HCBS Resources

- PowerPoint and Q&A will be posted on the ADRC-TAE webpage at:
<http://www.adrc-tae.acl.gov/tiki-index.php?page=vdhcskey&filter=key>
- VD-HCBS Monthly Ticker:
<http://www.adrc-tae.acl.gov/tiki-index.php?page=vdhcbstickerentry>
- ACL Project Officer by State:
<http://www.adrc-tae.acl.gov/tiki-index.php?page=LewinTALeadsVDHCBS>



Questions & Answer

Q&A

*Please use chat feature on GoToMeeting

